

**Annex 1 2022/23 Savings Proposals for Children, Young People & Education**

<b>Ref</b>	<b>Portfolio</b>	<b>Proposal Description</b>	<b>2022/23 Impact £000</b>	<b>2023/24 Impact £000</b>	<b>Total Saving Impact £000</b>
CYPE1	Children, Young People & Education	<b>Home To School Transport</b> Alongside contract efficiencies, explore a policy change which encourages the use of personal transport budgets by the majority and provides targeted support for families on low incomes following an assessment of need.	150	100	250
CYPE2	Children, Young People & Education	<b>Home To School Transport</b> Undertake a consultation to identify possible changes to the universal provision of discretionary transport to mainstream Children and Young people. Savings would be phased over 5 academic years. It is not proposed to remove transport from pupils currently receiving it.	18	31	49
CYPE3	Children, Young People & Education	<b>Support Services and School Governance</b> Increased income from traded services for schools as part of a move to full cost recovery.	12		12
CYPE4	Children, Young People & Education	<b>Troubled Families</b> Anticipated additional grant in excess of the amount currently assumed in the base budget.	25		25
CYPE5	Children, Young People & Education	<b>Education and Skills/ Learning and Work Advisor Team Staffing</b> This is the full year effect of a prior year review of the Education & Skills/Learning and Work Advisor staffing teams to create an all inclusive all age Education Services Team and minimising duplication.	185		185
<b>Total Savings</b>			<b>390</b>	<b>131</b>	<b>521</b>